



# City of Monte Sereno

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## **I. Provide Quality Public Services**

### **A. Maintain Fiscal Prudence**

1. Investigate and consider road impact fees
2. Assess viability of Neighborhood Improvement Projects to fund focused improvements with limited scope
3. Update the 5-year Capital Improvement Project
4. Plan the Green Stormwater Infrastructure project required by State law
5. Consider funding a 2023-23 Capital Improvement Budget that may include:
  - a) Pavement improvement project of \$300,000
  - b) Community Center of additional \$600,000
  - c) Green Stormwater Infrastructure project of \$125,000
  - d) City vehicle for City Staff of \$45,000
  - e) City-wide storm drain catch basin cleaning of \$100,000
6. Review and amend City of Monte Sereno Financial Policies
  - a) Review and amend, if required, the City of Monte Sereno's investment policy
  - b) Consider migration to a biannual budget from an annual budget process/cycle

### **B. Improve Governance and Operations**

1. Hire a City Engineer/Public Works person
2. Review, evaluate, and select a new financial reporting system for the City of Monte Sereno's general accounting system
3. Run more efficient City Council meetings
4. Host a City Council study session with an external facilitator

### **C. Engage Community Members**

1. Build Monte Sereno's Community Center
2. Provide posted office hours for the City Manager
3. Review and improve the City of Monte Sereno website with easier access to historical minutes and recordings
4. Develop and implement a survey of residents in Monte Sereno
5. Develop a Veteran's Memorial

## **II. Maintain Community Character**

- A. Update General Plan
- B. Consider updating the SB-9 ordinance
- C. Review and assess alternatives to offering affordable housing in Monte Sereno
- D. Improve sidewalk and wall/fence with historic Billy Jones Railway location

**III. Enhance Mobility for Residents**

- A. Update the Bicycle and Pedestrian Plan for the City of Monte Sereno

**IV. Maintain Community Safety**

- A. Provide safe evacuation routes throughout the City of Monte Sereno including:
  - 1. Assess evacuation routes for blockage due to fallen trees from public and private property
  - 2. Review Monte Sereno's tree ordinances to allow easy removal of dangerous trees from private property
- B. Consider an additional NICP for Monte Sereno
- C. Update the City of Monte Sereno Wireless Ordinance

**V. Enhance Environmental Sustainability**

- A. Promote low-water and low-fire landscaping alternatives for residents
- B. Encourage water conservation and support the move to lower carbon emissions in Monte Sereno